

Headroom: Summary Update

Appendix A

	2012-13 Headroom
	One-Off
	£'000
Headroom Reported to Schools Forum 7 July	3,636
Deduct Budget Carry Forward	310
Deduct commitments 2011-12 Headroom	427
Allocated at Schools Forum 7 July	
Financial Support St. Josephs	1,000
All Schools Headroom	1,000
Haybrook College	150
Slough Learning Partnership	140
SLP - Broadband	50
SEN Review - RU	
SEN Review - Special	
Project Mgt new secondary	30
PRU Headroom	8
Total commitments and allocations	<u>3,115</u>
Remaining on-off headroom	521
Reduction following closure of Accounts review	75
Total Remaining One-off Headroom	<u>446</u>
Proposals for allocation 12 September:	
Littledown Outreach	70
Allocated to new Resource Units	376
Total proposals 12 September	<u>446</u>